

QUARTERLY PHYSICAL REPORT OF OPERATIONS
Y2020


Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Department : Labor and Employment
 Agency : Philippine Overseas Employment Administration
 Operating Unit :
 Organization Code:

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part A													
I. OPERATIONS													
Overseas Employment and Welfare Services	301000000												
Outcome Indicators													
1. Percentage of clients who rate POEA services as good or better ¹			94%			94%		97.41%				-3.41 percentage points	Surpassed Target
2. Percentage of registered jobseekers placed for overseas employment ²			5% (216)			216 (5% of 4,317)	690	16	1,753	60	2,519	(2,303)	Surpassed Target
Output Indicators													
1. Percentage of Overseas Employment Certificates issued within the prescribed period ³		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	Met Target
2. Percentage of documented workers with updated and complete information in the database ⁴			50%			50%	90%	90%	90%	90%	90%	-40%	Surpassed Target
Overseas Employment Regulatory Program	302000000												
Outcome Indicators													
1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations ⁵			80%			80%	91.16%	99.33%	99.64%	96.71%	96.71%	-16.17%	Surpassed Target
2. Percentage decrease in the number of illegal recruitment complaints ⁶			15%			15%	90.00%	98.97%	85.71%	91.56%	91.56%	76.56%	Surpassed Target

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of	Remarks	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Output Indicators													
1. Percentage of licenses, Special Recruitment Authority and Letter of Acknowledgement issued within the prescribed period ⁷		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	Met Target
2. Percentage of cases filed up to June of the current year disposed by December of the same year ⁸		40%	40%	40%	40%	40%	23.15%	23.15%	23.15%	23.15%	23.15%	-16.85%	Unmet target (please see attached file for justification)
3. Percentage of licensed recruitment and manning agencies inspected and assessed ⁹		80%	80%	80%	80%	80%	13.91%	17.22%	26.74%	37.47%	37.47%	42.08%	Unmet target (please see attached file for justification)

Prepared by:


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Notes:

1. 97.41% rated POEA as good or better.
2. 2,519 jobseekers placed thru government hiring
3. 1,006,167 OECs issued to OFWs
4. 90% of OPW database updated.
5. 4 licensed agency out of 1,174 agencies with valid license with order of suspension/disqualification/relisting due to recruitment violations
6. 12 complainants as compared to 287 complainants for the same period in Y2017 Baseline.
7. New license issued=6; SRA issued=2,438; LOA issued=932
8. 260 cases disposed or 23% of 1,123 docketed case.
9. 440 licensed agencies inspected and assessed out of 1,174 agencies with valid license.